

**ANEXO IV**

**Constantina - Exercício 2018**

**Data base - 31/12/2017**

**Projeção Atuarial do Regime Próprio de Previdência dos Servidores**

<b>Exercício</b>	<b>Receitas Previdenciárias (a)</b>	<b>Despesas Previdenciárias (b)</b>	<b>Resultado Previdenciário c = (a-b)</b>	<b>Saldo Financeiro do Exercício (d) = ("d" exercício anterior) + (c)</b>
<b>2017</b>	2.891.135,00	3.059.212,00	-168.077,00	<b>-168.077,00</b>
<b>2018</b>	3.589.519,87	3.738.779,33	-149.259,46	<b>-317.336,46</b>
<b>2019</b>	3.645.666,76	3.925.935,65	-280.268,89	<b>-597.605,35</b>
<b>2020</b>	3.692.455,84	4.081.899,25	-389.443,41	<b>-987.048,76</b>
<b>2021</b>	3.757.960,55	4.300.248,29	-542.287,74	<b>-1.529.336,50</b>
<b>2022</b>	3.795.391,82	4.425.019,17	-629.627,35	<b>-2.158.963,85</b>
<b>2023</b>	3.879.612,16	4.705.753,65	-826.141,49	<b>-2.985.105,34</b>
<b>2024</b>	3.399.683,20	4.924.102,69	-1.524.419,49	<b>-4.509.524,83</b>
<b>2025</b>	3.465.187,91	5.142.451,73	-1.677.263,82	<b>-6.186.788,65</b>
<b>2026</b>	3.549.408,26	5.423.186,21	-1.873.777,95	<b>-8.060.566,60</b>
<b>2027</b>	3.586.839,52	5.547.957,09	-1.961.117,57	<b>-10.021.684,17</b>
<b>2028</b>	3.680.417,68	5.859.884,29	-2.179.466,61	<b>-12.201.150,78</b>
<b>2029</b>	3.764.638,02	6.140.618,77	-2.375.980,75	<b>-14.577.131,52</b>
<b>2030</b>	3.876.931,82	6.514.931,41	-2.637.999,59	<b>-17.215.131,12</b>
<b>2031</b>	4.026.656,87	7.014.014,93	-2.987.358,06	<b>-20.202.489,18</b>
<b>2032</b>	4.110.877,22	7.294.749,41	-3.183.872,19	<b>-23.386.361,37</b>
<b>2033</b>	4.213.813,19	7.637.869,33	-3.424.056,14	<b>-26.810.417,51</b>
<b>2034</b>	4.307.391,35	7.949.796,53	-3.642.405,18	<b>-30.452.822,69</b>
<b>2035</b>	4.419.685,14	8.324.109,17	-3.904.424,03	<b>-34.357.246,71</b>
<b>2036</b>	4.457.116,41	8.448.880,05	-3.991.763,64	<b>-38.349.010,35</b>
<b>2037</b>	4.513.263,30	8.636.036,37	-4.122.773,07	<b>-42.471.783,42</b>
<b>2038</b>	4.391.611,70	8.230.531,01	-3.838.919,31	<b>-46.310.702,73</b>
<b>2039</b>	4.354.180,43	8.105.760,13	-3.751.579,70	<b>-50.062.282,43</b>
<b>2040</b>	4.326.106,98	8.012.181,97	-3.686.074,99	<b>-53.748.357,42</b>
<b>2041</b>	4.279.317,90	7.856.218,37	-3.576.900,47	<b>-57.325.257,88</b>
<b>2042</b>	4.260.602,27	7.793.832,93	-3.533.230,66	<b>-60.858.488,54</b>
<b>2043</b>	4.176.381,93	7.513.098,45	-3.336.716,52	<b>-64.195.205,06</b>
<b>2044</b>	4.223.171,01	7.669.062,05	-3.445.891,04	<b>-67.641.096,10</b>
<b>2045</b>	4.185.739,74	7.544.291,17	-3.358.551,43	<b>-70.999.647,53</b>
<b>2046</b>	4.101.519,40	7.263.556,69	-3.162.037,29	<b>-74.161.684,82</b>
<b>2047</b>	4.064.088,14	7.138.785,81	-3.074.697,67	<b>-77.236.382,49</b>
<b>2048</b>	3.200.041,23	4.258.629,44	-1.058.588,21	<b>-78.294.970,71</b>
<b>2049</b>	3.125.178,70	4.009.087,68	-883.908,98	<b>-79.178.879,69</b>

## AUDITEC- Auditoria Técnica Atuarial

<b>2050</b>	3.190.683,41	4.227.436,72	-1.036.753,31	<b>-80.215.633,00</b>
<b>2051</b>	3.097.105,25	3.915.509,52	-818.404,27	<b>-81.034.037,27</b>
<b>2052</b>	3.059.673,99	3.790.738,64	-731.064,65	<b>-81.765.101,93</b>
<b>2053</b>	3.022.242,72	3.665.967,76	-643.725,04	<b>-82.408.826,97</b>
<b>2054</b>	2.966.095,83	3.478.811,44	-512.715,61	<b>-82.921.542,58</b>
<b>2055</b>	2.938.022,38	3.385.233,28	-447.210,90	<b>-83.368.753,49</b>
<b>2056</b>	2.928.664,56	3.354.040,56	-425.376,00	<b>-83.794.129,48</b>
<b>2057</b>	2.966.095,83	3.478.811,44	-512.715,61	<b>-84.306.845,10</b>
<b>2058</b>	2.994.169,27	3.572.389,60	-578.220,33	<b>-84.885.065,43</b>
<b>2059</b>	3.012.884,91	3.634.775,04	-621.890,13	<b>-85.506.955,56</b>
<b>2060</b>	3.087.747,43	3.884.316,80	-796.569,37	<b>-86.303.524,93</b>
<b>2061</b>	3.153.252,15	3.589.582,36	-436.330,21	<b>-86.739.855,14</b>
<b>2062</b>	3.246.830,31	3.901.509,56	-654.679,25	<b>-87.394.534,40</b>
<b>2063</b>	3.396.555,36	4.400.593,08	-1.004.037,72	<b>-88.398.572,12</b>
<b>2064</b>	3.368.481,91	4.307.014,92	-938.533,01	<b>-89.337.105,12</b>
<b>2065</b>	3.443.344,44	4.556.556,68	-1.113.212,24	<b>-90.450.317,36</b>
<b>2066</b>	3.536.922,60	4.868.483,88	-1.331.561,28	<b>-91.781.878,64</b>
<b>2067</b>	3.649.216,39	5.242.796,52	-1.593.580,13	<b>-93.375.458,77</b>
<b>2068</b>	3.686.647,66	5.367.567,40	-1.680.919,74	<b>-95.056.378,51</b>
<b>2069</b>	3.733.436,74	5.523.531,00	-1.790.094,26	<b>-96.846.472,77</b>
<b>2070</b>	3.574.353,87	4.993.254,76	-1.418.900,89	<b>-98.265.373,67</b>
<b>2071</b>	3.536.922,60	4.868.483,88	-1.331.561,28	<b>-99.596.934,95</b>
<b>2072</b>	3.508.849,15	4.774.905,72	-1.266.056,57	<b>-100.862.991,51</b>
<b>2073</b>	3.462.060,07	4.618.942,12	-1.156.882,05	<b>-102.019.873,56</b>
<b>2074</b>	3.424.628,81	4.494.171,24	-1.069.542,43	<b>-103.089.415,99</b>
<b>2075</b>	3.452.702,26	4.587.749,40	-1.135.047,14	<b>-104.224.463,13</b>
<b>2076</b>	3.415.270,99	4.462.978,52	-1.047.707,53	<b>-105.272.170,66</b>
<b>2077</b>	3.349.766,28	4.244.629,48	-894.863,20	<b>-106.167.033,86</b>
<b>2078</b>	3.265.545,94	3.963.895,00	-698.349,06	<b>-106.865.382,92</b>
<b>2079</b>	3.228.114,67	3.839.124,12	-611.009,45	<b>-107.476.392,37</b>
<b>2080</b>	3.246.830,31	3.901.509,56	-654.679,25	<b>-108.131.071,62</b>
<b>2081</b>	3.265.545,94	3.963.895,00	-698.349,06	<b>-108.829.420,69</b>
<b>2082</b>	3.209.399,04	3.776.738,68	-567.339,64	<b>-109.396.760,33</b>
<b>2083</b>	3.106.463,07	3.433.618,76	-327.155,69	<b>-109.723.916,02</b>
<b>2084</b>	3.087.747,43	3.371.233,32	-283.485,89	<b>-110.007.401,91</b>
<b>2085</b>	3.022.242,72	3.152.884,28	-130.641,56	<b>-110.138.043,47</b>
<b>2086</b>	3.012.884,91	3.121.691,56	-108.806,65	<b>-110.246.850,12</b>
<b>2087</b>	2.966.095,83	2.965.727,96	367,87	<b>-110.246.482,26</b>
<b>2088</b>	2.994.169,27	3.059.306,12	-65.136,85	<b>-110.311.619,10</b>
<b>2089</b>	3.022.242,72	3.152.884,28	-130.641,56	<b>-110.442.260,66</b>
<b>2090</b>	3.040.958,35	3.215.269,72	-174.311,37	<b>-110.616.572,03</b>
<b>2091</b>	3.115.820,88	3.464.811,48	-348.990,60	<b>-110.965.562,63</b>